

VILLAGE OF BROWNSVILLE

OFFICE OF CLERK-TREASURER

BROWNSVILLE, WISCONSIN

VILLAGE OF BROWNSVILLE

2021 Budget Public Hearing & 2021 Budget Adoption Meeting

Wednesday, November 11, 2020 – 6:00 p.m. preceding Regular Board meeting

Village Board Members Present:

President Jeffrey Bloohm
Trustee Charles Dineen
Trustee John F. Pesch
Trustee Tim Kemmel
Trustee Jeffrey Westphal

Also, present:

Adam Lechner, Philip Bloohm, Bradley Seymour, Troy Kemmel

2021 BUDGET PUBLIC HEARING - RESUME OF MINUTES:

President Jeff Bloohm called the 2021 Budget Hearing and Meeting to order at 6:00 p.m.

President Bloohm presented the 2021 Budget proposal.

President Bloohm called for public comment on the proposed 2021 Budget. No comments were received.

The Public Hearing was closed at 6:05 p.m.

2021 BUDGET ADOPTION MEETING - RESUME OF MINUTES

President Bloohm called the 2021 Budget Adoption Meeting to order at 6:05 p.m.

Roll call was taken.

- Proposed 2021 budget includes Debt Service of \$119,089.00
- Residential (Multi-Family with over 3 units, and commercial spaces are not included and need to contract their own service) garbage and recycling fees remain the same as in 2020, \$120.00 per unit and an additional recycling fee of \$25.00 per unit: Resolution No. 2020-05

Motion, by Trustee Pesch, second by Trustee Westphal, to approve Resolution No. 2020-05: A resolution approving levying special charges against benefitted property in the Village of Brownsville, Garbage & Recycling; motion carried by unanimous roll call vote. 5-aye

Motion by Trustee Pesch, seconded by Trustee Dineen, to adopt Resolution No. 2020-06: A Resolution for Budget Adoption and Tax Levy; motion carried by unanimous roll call vote. 5-aye

2021 Budget:

REVENUES:		EXPENDITURES:	
Taxes - Other than property.....	\$ 12,475	General Government	\$ 115,455
Special Assessments—Streets.....	2,748	Public Safety.....	191,436
Intergovernmental Revenues.....	117,237	Public Works.....	131,760
Licenses & Permits.....	7,085	Health & Human Services.....	1,183
Fines, Forfeits & Penalties	19,000	Culture, Rec., & Education.....	99,083
Public Charges for Services	47,650	Conservation & Development	610
Misc. Revenues.....	53,300	Debt Service	119,089
<u>Other Financing Sources.....</u>	<u>500</u>	Other Financing Uses	200
Total Revenue:	\$ 259,995	Total Expenditures:	658,816
Enterprises (Water & Sewer):	390,684	Enterprises (Water & Sewer)	390,684
Total Revenue w/Enterprises:.....	\$ 650,679	Total Expenditures w/ Enterprises:..	\$ 1,049,500
.....		
TOTAL EXPENDITURES:	\$ 658,816		
TOTAL REVENUES:	\$ 259,995		
LOCAL TAX LEVY (2020)	\$ 398,821		

Motion by Trustee Pesch, second by Trustee Kemmel, to adjourn; motion carried. 5-aye

Meeting adjourned at 6:15 p.m.

Submitted by:

Marilyn Halley, Clerk-Treasurer

Approved as to form:

Jeffrey Bloohm, Village of Brownsville President