

VILLAGE OF BROWNSVILLE

OFFICE OF CLERK-TREASURER

BROWNSVILLE, WISCONSIN

VILLAGE OF BROWNSVILLE

2022 Budget Public Hearing & 2022 Budget Adoption Meeting

Wednesday, November 10, 2021 – 6:00 p.m. preceding Regular Board meeting

Village Board Members Present:

President Timothy Kimmel
Trustee Philip Bloohm
Trustee Charles Dineen
Trustee John F. Pesch
Trustee Jeffrey Westphal

Also, present:

Adam Lechner, Bradley Seymour, Lori Winter

2022 BUDGET PUBLIC HEARING - RESUME OF MINUTES:

President Kimmel called the 2022 Budget Hearing and Meeting to order at 6:00 p.m.

President Kimmel presented the 2022 Budget proposal.

President Kimmel called for public comment on the proposed 2022 Budget. No comments were received.

The Public Hearing was closed at 6:06 p.m.

2022 BUDGET ADOPTION MEETING - RESUME OF MINUTES

President Kimmel called the 2022 Budget Adoption Meeting to order at 6:06 p.m.

Roll call was taken.

- Proposed 2022 budget includes Debt Service of \$116,498.00
- Residential (Multi-Family with over 3 units, and commercial spaces are not included and need to contract their own service) garbage and recycling fees remain the same as in 2021, \$120.00 per unit and an additional recycling fee of \$25.00 per unit: Resolution No. 2021-15

Motion, by Trustee Pesch, second by Trustee Westphal, to approve Resolution No. 2021-15: A resolution approving levying special charges against benefitted property in the Village of Brownsville, Garbage & Recycling; motion carried by unanimous roll call vote. 5-aye

Motion by Trustee Westphal, seconded by Trustee Bloohm, to adopt Resolution No. 2021-16: A Resolution for Budget Adoption and Tax Levy; motion carried by unanimous roll call vote. 5-aye

2022 Budget:

REVENUES:		EXPENDITURES:	
Taxes - Other than property.....	\$ 12,475	General Government	\$ 116,443
Special Assessments—Streets.....	2,748	Public Safety.....	199,755
Intergovernmental Revenues.....	119,949	Public Works.....	137,055
Licenses & Permits.....	7,195	Health & Human Services.....	1,340
Fines, Forfeits & Penalties	19,000	Culture, Rec., & Education.....	85,222
Public Charges for Services	51,660	Conservation & Development	610
Misc. Revenues.....	45,500	Debt Service	116,498
<u>Other Financing Sources.....</u>	<u>500</u>	Other Financing Uses	200
Total Revenue:.....	\$ 259,027	Total Expenditures:	657,123
Enterprises (Water & Sewer):	399,829	Enterprises (Water & Sewer)	399,829
Total Revenue w/Enterprises:.....	\$ 658,856	Total Expenditures w/ Enterprises:..	\$ 1,056,952
.....			
TOTAL EXPENDITURES:	\$ 657,123		
TOTAL REVENUES:.....	\$ 259,027		
LOCAL TAX LEVY (2021)	\$ 398,096		

Motion by Trustee Pesch, second by Trustee Dineen, to adjourn; motion carried. 5-aye

Meeting adjourned at 6:10 p.m.

Submitted by:

Marilyn Halley, Clerk-Treasurer

Approved as to form:

Timothy Kemmel, Village of Brownsville President