VILLAGE OF BROWNSVILLE, WI

	2023	2024	2025
	Budget	Budget	Proposed
VENUES:	Actual		
axes	\$390,895.94	\$481,923.00	\$389,808.00
pecial Assessments	\$3,656.04		\$2,750.00
ntergovernmental Revenues	\$222,022.32	\$173,782.00	\$262,749.00
icenses & Permits	\$14,130.35	\$8,300.00	\$12,450.00
ines, Forfeits and Penalties		\$223,300.00	
Public Charges for Services	\$295,543.78	\$308,358.00	\$325,156.00
	\$66.584.71	\$68,494.00	\$72,935.00
iscellaneous Revenues			
iscellaneous Revenues	\$3,262.30	\$500.00	\$500.00
iscellaneous Revenues ther Financing Sources			\$500.00 1,298,348
liscellaneous Revenues ther Financing Sources	\$3,262.30		•
liscellaneous Revenues ther Financing Sources otal Revenues:	\$3,262.30 1,216,144	1,267,432	•
liscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES:	\$3,262.30 1,216,144		•
liscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES: ieneral Government while Sectors	\$3,262.30 1,216,144 \$117,721.14 \$261,154,22	1,267,432	1,298,348 \$138,763.00
liscellaneous Revenues	\$3,262.30 1,216,144 \$117,721.14 \$261,154.22	1,267,432 \$139,959.00	1,298,348 \$138,763.00 \$245,570.00
liscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES: ieneral Government ublic Safety:	\$3,262.30 1,216,144 \$117,721.14 \$261,154.22 \$247,143.23	1,267,432 \$139,959.00 \$204,561.00	1,298,348 \$138,763.00 \$245,570.00 \$219,900.00
liscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES: eneral Government ublic Safety: ublic Works ealth and Human Services	\$3,262.30 1,216,144 \$117,721.14 \$261,154.22 \$247,143.23 \$1,179.74	1,267,432 \$139,959.00 \$204,561.00 \$248,848.00	1,298,348 \$138,763.00 \$245,570.00 \$219,900.00 \$2,035.00
iscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES: eneral Government ublic Safety: ublic Works ealth and Human Services ulture, Recreation and Education	\$3,262.30 1,216,144 \$117,721.14 \$261,154.22 \$247,143.23 \$1,179.74	1,267,432 \$139,959.00 \$204,561.00 \$248,848.00 \$1,855.00 \$108,055.00	1,298,348 \$138,763.00 \$245,570.00 \$219,900.00 \$2,035.00
iscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES: eneral Government ublic Safety: ublic Works ealth and Human Services ulture, Recreation and Education onservation and Development	\$3,262.30 1,216,144 \$117,721.14 \$261,154.22 \$247,143.23 \$1,179.74 \$155,649.80 \$200.00	1,267,432 \$139,959.00 \$204,561.00 \$248,848.00 \$1,855.00 \$108,055.00	1,298,348 \$138,763.00 \$245,570.00 \$219,900.00 \$2,035.00 \$109,005.00 \$400.00
liscellaneous Revenues ther Financing Sources otal Revenues: XPENDITURES: seneral Government ublic Safety: ublic Works	\$3,262.30 1,216,144 \$117,721.14 \$261,154.22 \$247,143.23 \$1,179.74 \$155,649.80 \$200.00 \$244,267.20	1,267,432 \$139,959.00 \$204,561.00 \$248,848.00 \$1,855.00 \$108,055.00 \$400.00	1,298,348 \$138,763.00 \$245,570.00 \$219,900.00 \$2,035.00 \$109,005.00 \$400.00

1,027,550

Total Expenditures:

1,267,432

1,298,348

2.44%