

VILLAGE OF BROWNSVILLE, WI

	2023 Budget	2024 Budget	2025 Proposed	
REVENUES:	Actual			
Taxes	\$390,895.94	\$481,923.00	\$389,808.00	
Special Assessments	\$3,656.04	\$2,775.00	\$2,750.00	
Intergovernmental Revenues	\$222,022.32	\$173,782.00	\$262,749.00	
Licenses & Permits	\$14,130.35	\$8,300.00	\$12,450.00	
Fines, Forfeits and Penalties	\$220,048.55	\$223,300.00	\$232,000.00	
Public Charges for Services	\$295,543.78	\$308,358.00	\$325,156.00	
Miscellaneous Revenues	\$66,584.71	\$68,494.00	\$72,935.00	
Other Financing Sources	\$3,262.30	\$500.00	\$500.00	
Total Revenues:	1,216,144	1,267,432	1,298,348	2.44%

EXPENDITURES:				
General Government	\$117,721.14	\$139,959.00	\$138,763.00	
Public Safety:	\$261,154.22	\$204,561.00	\$245,570.00	
Public Works	\$247,143.23	\$248,848.00	\$219,900.00	
Health and Human Services	\$1,179.74	\$1,855.00	\$2,035.00	
Culture, Recreation and Education	\$155,649.80	\$108,055.00	\$109,005.00	
Conservation and Development	\$200.00	\$400.00	\$400.00	
Operations	\$244,267.20	\$411,850.00	\$430,774.00	
Debt Service	\$80.00	\$151,704.00	\$151,701.00	
Other Financing Uses	\$155.00	\$200.00	\$200.00	
Total Expenditures:	1,027,550	1,267,432	1,298,348	2.44%