

# VILLAGE OF BROWNSVILLE

## OFFICE OF CLERK-TREASURER

BROWNSVILLE, WISCONSIN

VILLAGE OF BROWNSVILLE

**2024 Budget Public Hearing & 2024 Budget Adoption Meeting**

**Wednesday, November 8, 2023 – 6:00 p.m. preceding Regular Board meeting**

Village Board Members Present:

President Timothy Kemmel  
Trustee Philip Bloohm  
Trustee Charles Dineen  
Trustee John F. Pesch  
Trustee Jeffrey Westphal

Also, present:

DPW Adam Lechner, Marshal Kurt Stuckart, Supt. Troy Kemmel, Dennis Kemmel, Josh Haefs, Harold Johnson

**2024 BUDGET PUBLIC HEARING - RESUME OF MINUTES:**

President Kemmel called the 2024 Budget Hearing and Meeting to order at 6:00 p.m.

President Kemmel presented the 2024 Budget proposal.

President Kemmel called for public comment on the proposed 2024 Budget. One comment was received.

The Public Hearing was closed at 6:10p.m.

**2024 BUDGET ADOPTION MEETING - RESUME OF MINUTES**

President Kemmel called the 2024 Budget Adoption Meeting to order at 6:10p.m.

Roll call was taken.

Motion, by Trustee Pesch, second by Trustee Westphal, to approve Resolution No. 2023-05: A resolution approving levying special charges against benefitted property in the Village of Brownsville, Garbage & Recycling; motion carried by roll call vote. 4-aye 1-nay

Motion by Trustee Westphal, seconded by Trustee Bloohm, to adopt Resolution No. 2023-06: A Resolution for Budget Adoption and Tax Levy; motion carried by unanimous roll call vote. 5-aye

**2024 Budget:**

*Adopted Nov. 8, 2023*

<b>REVENUES:</b>	
Taxes - Other than property .....	\$ 30,000
Special Assessments—Streets .....	2,775
Intergovernmental Revenues .....	173,782
Licenses & Permits .....	8,300
Fines, Forfeits & Penalties .....	10,000
Public Charges for Services .....	60,994
Misc. Revenues .....	68,494
<u>Other Financing Sources .....</u>	<u>500</u>
<b>Total Revenue:</b> .....	<b>\$ 354,845</b>
Enterprises (Water & Sewer): .....	460,664
<b>Total Revenue w/Enterprises:</b> .....	<b>\$ 808,391</b>
<b>TOTAL EXPENDITURES:</b> .....	<b>\$ 813,886</b>
<b>TOTAL REVENUES:</b> .....	<b>\$ 354,845</b>
Projected Revenue/Deficit .....	7,118
<b>LOCAL TAX LEVY (2023)</b> .....	<b>\$ 451,923</b>

<b>EXPENDITURES</b>	
General Government .....	\$ 139,959
Public Safety .....	204,561
Public Works .....	218,848
Health & Human Services .....	1,855
Culture, Rec., & Education .....	108,055
Conservation & Development .....	400
Debt Service .....	140,008
Other Financing Uses .....	200
<b>Total Expenditures:</b> .....	<b>813,886</b>
Enterprises (Water & Sewer) .....	453,546
<b>Total Expenditures w/ Enterprises:</b> .....	<b>\$ 1,167,432</b>

Motion by Trustee Pesch, second by Trustee Bloohm, to adjourn; motion carried. 5-aye

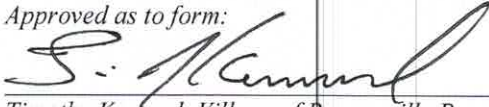
Meeting adjourned at 6:40p.m.

Submitted by



Kathryn Hall, Clerk-Treasurer

Approved as to form:



Timothy Kemmel, Village of Brownsville President